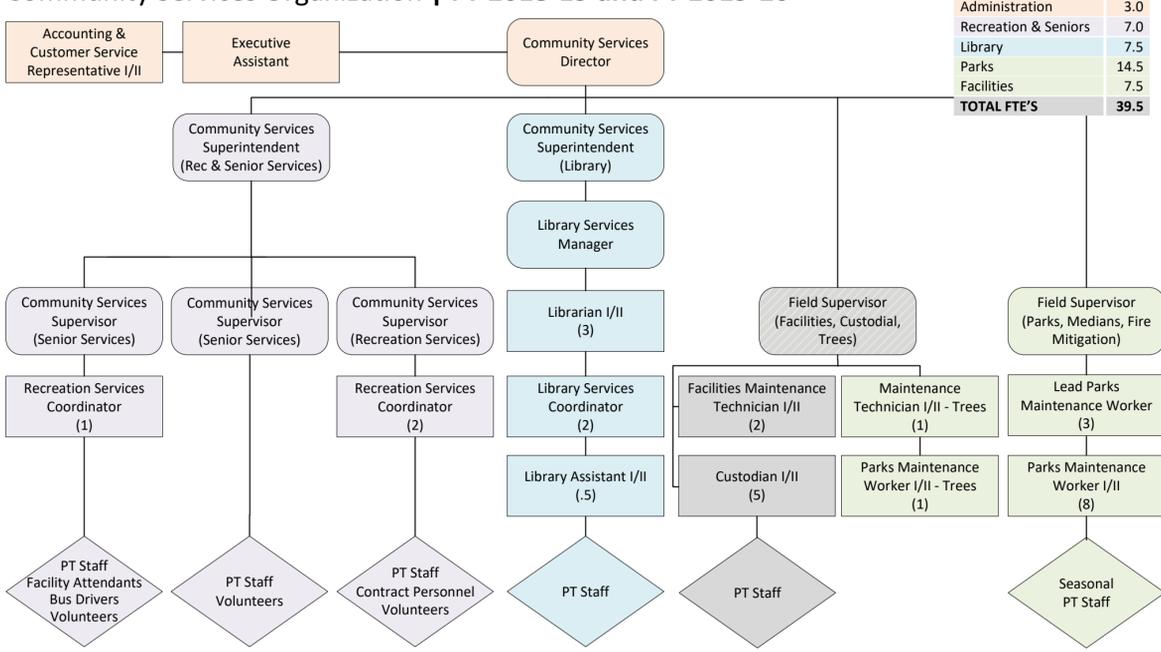
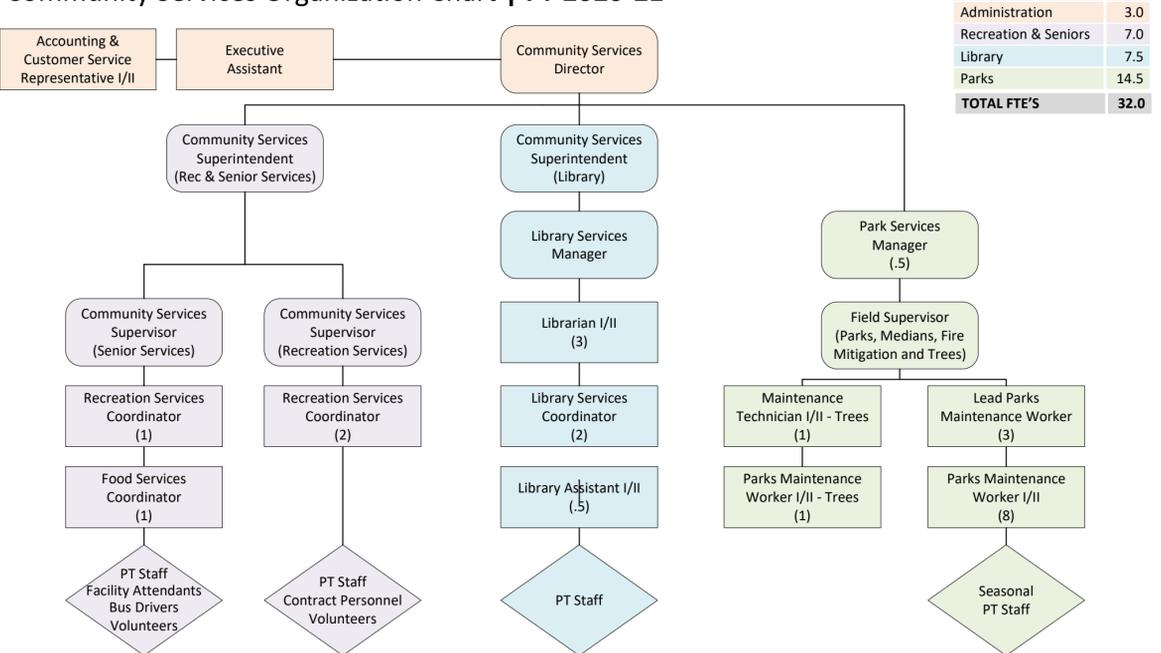


## Community Services Organization | FY 2018-19 and FY 2019-20



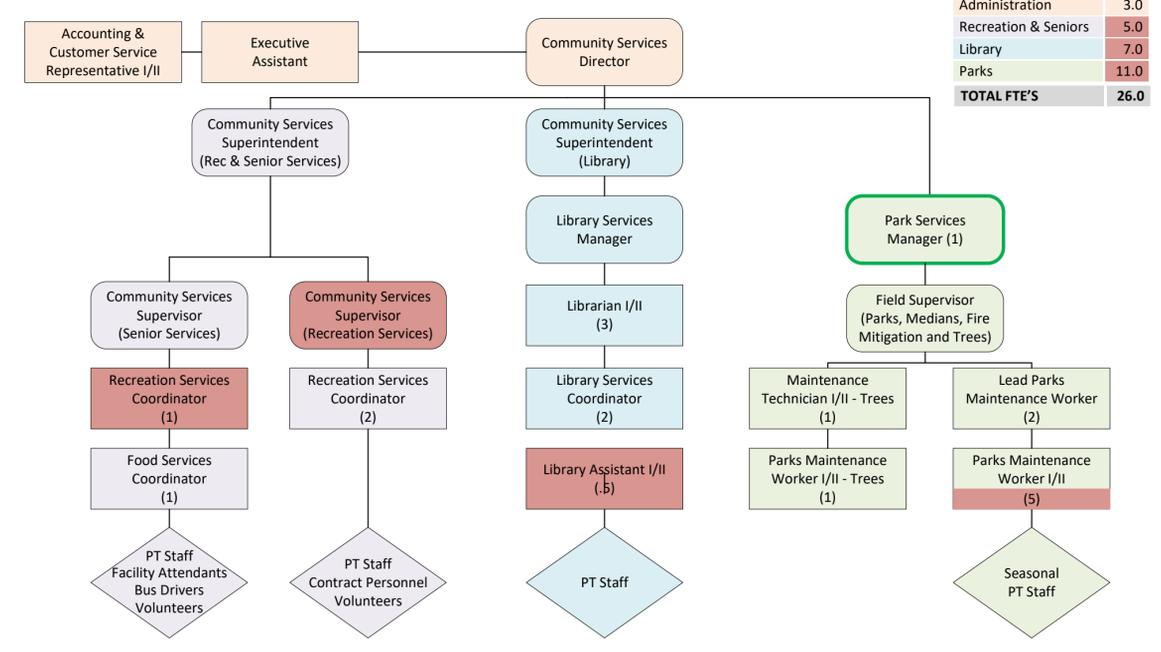
DIVISION	FTE
Administration	3.0
Recreation & Seniors	7.0
Library	7.5
Parks	14.5
Facilities	7.5
<b>TOTAL FTE'S</b>	<b>39.5</b>

## Community Services Organization Chart | FY 2020-21



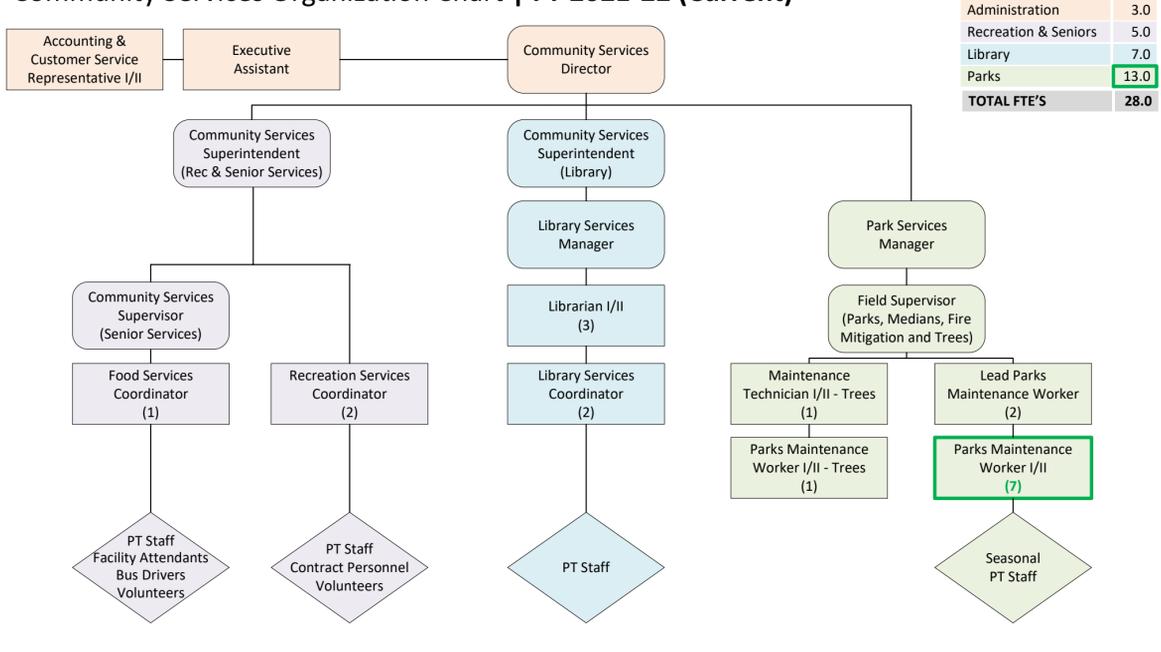
DIVISION	FTE
Administration	3.0
Recreation & Seniors	7.0
Library	7.5
Parks	14.5
<b>TOTAL FTE'S</b>	<b>32.0</b>

## Community Services Organization Chart | FY 2020-21 (COVID Adjustments)



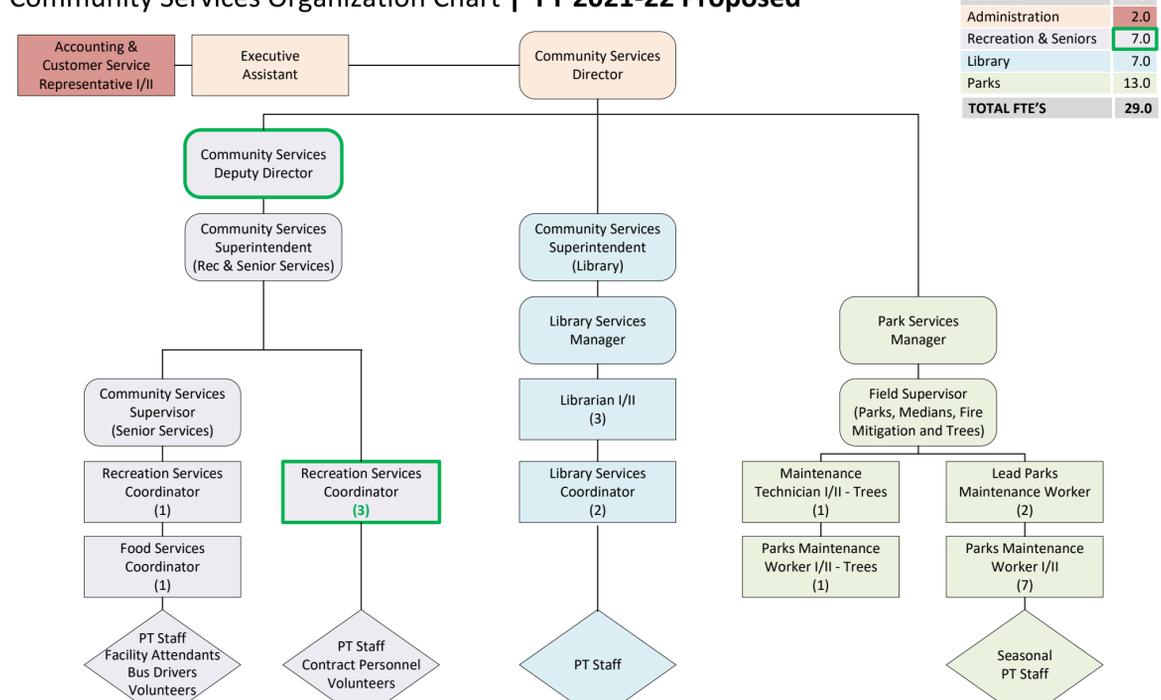
DIVISION	FTE
Administration	3.0
Recreation & Seniors	5.0
Library	7.0
Parks	11.0
<b>TOTAL FTE'S</b>	<b>26.0</b>

## Community Services Organization Chart | FY 2021-22 (Current)



DIVISION	FTE
Administration	3.0
Recreation & Seniors	5.0
Library	7.0
Parks	13.0
<b>TOTAL FTE'S</b>	<b>28.0</b>

## Community Services Organization Chart | FY 2021-22 Proposed



DIVISION	FTE
Administration	2.0
Recreation & Seniors	7.0
Library	7.0
Parks	13.0
<b>TOTAL FTE'S</b>	<b>29.0</b>

**RED SHADED BOX** - Indicates FTE deleted

**GREEN OUTLINE** - Indicates FTE added